



**EXCERPT OUT OF THE MINUTES OF A SPECIAL COUNCIL MEETING
OF DR PIXLEY KA ISAKA SEME LOCAL MUNICIPALITY
HELD ON FRIDAY, 29 MAY 2020**

During its meeting held on 29 May 2020 Council resolved as follows:

**A60/2020 TABLING OF THE 2020/21 FINANCIAL YEAR BUDGET
RESOLVED**

1. THAT the Council approves of the final Budget for 2020/21 for financial year.
2. THAT Council approves the Capital projects as contained in the 2020/21 final budget.
3. THAT Council approves proposed Tariffs increment as follows:

Assessment Rates	4.5%	for all
other customers excluding residential Electricity	6.22%	
Water and Refuse Removal	4.5%	
Other Services (e.g. cemeteries, hall hire etc.)	4.5%	
4. THAT Council approves all the reviewed budget related policies 2020/21:

Acting Allowance Policy	Appointment of Temporal Workers Policy	Asset Management Policy
Budget Policy	Budget Virement Policy	Cash Management & Investment Policy
Cost Containment Policy	Credit Control & Debt Collection Policy	Education, Training & Development Policy
Furniture Removal Policy	Indigent Policy	Overtime Policy
Petty Cash Policy	Promotion Policy	Property Rates Policy
Provision for Doubtful Debt and Debt Write-off Policy	Retention Strategy	Recruitment, Selection & Appointment Policy
Revenue Enhancement Strategy	Standby Policy	Student Assistance Policy
Supply Chain Management Policy	Annexure to the Supply Chain Management Policy	Transfer Policy
Tariff Policy	Travelling Allowance Policy	

5. THAT Council approves the MsCOA compliant budget as per the Regulation.

THE UNDERSIGNED HEREBY CERTIFY THAT THE ABOVE-MENTIONED IS A TRUE AND JUST EXCERPT OUT OF THE MINUTES OF THE SPECIAL COUNCIL MEETING OF DR PIXLEY KA ISAKA SEME LOCAL MUNICIPALITY HELD ON FRIDAY, 29 MAY 2020.

SIGNED AT VOLKSRUST ON 2 JUNE 2020.

A handwritten signature in black ink, appearing to be 'H M MAROUN', written over a horizontal line.

**H M MAROUN
MANAGER LEGAL & ADMINISTRATION**